

# Four County Library System

Providing consolidated services to public libraries in Broome,  
Chenango, Delaware and Otsego Counties since 1960



## Annual Report 2008

Four County Library System  
304 Clubhouse Road  
Vestal, New York  
13850

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[www.4CLS.org](http://www.4CLS.org)

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**Four County Library System  
BOARD OF TRUSTEES**

**2008**

<b>BOARD MEMBER</b>	<b>County</b>	<b>Term Expires</b>
Dr. William Taber, President -----	Otsego -----	6/30/13
Kathleen Wood, Vice President-----	Broome -----	6/30/13
Annette Testani, Secretary and ----- Assistant Treasurer	Broome -----	6/30/12
Sandra Sheradin, Assistant Secretary --	Delaware-----	6/30/12
Steve Rothenberg-----	Delaware-----	6/30/10
Janet Potter -----	Otsego -----	6/30/09
Marilyn Kochersperger -----	Chenango -----	6/30/11
Janet Ottman -----	Broome -----	6/30/09
Wendy Caldiero -----	Chenango -----	6/30/2011
<hr/>		
Theresa Allen-----	Treasurer-----	non-voting

Board terms are for 5 years and run from July 1 to June 30

# Four County Library System STAFF

## ADMINISTRATION

Executive Director/CEO  
David J. Karre  
Deputy Executive Director  
Pamela Brown  
Administrative & Finance Assistant  
Sherry Gorman  
Finance Officer  
Eve Randall  
Community Relations Manager  
Paul Golaszewski  
Reception/ Physical Processing  
Millie Herko

## COLLECTIONS MANAGEMENT & INTERLIBRARY LOAN

Library Assistant/ILL  
Diane Nichols  
Shelver  
Ann Ziemba

## YOUTH & OUTREACH SERVICES

Manager  
Starr LaTronica  
Outreach Staff  
Noelle Holmes  
Fred Marshall  
Ann Ziemba

## TECHNICAL SERVICES

Manager  
Currently Vacant  
Cataloger  
Susan Blumberg  
Library Assistant  
Laura Henry  
Acquisitions  
Patricia Bostwick  
Copy Cataloging  
Susan O'Connell  
Marilyn Saunders  
Dannielle Swart  
Casey Moore  
Processing/Finishing  
Sharon Dotman

## AUTOMATION SYSTEM

Manager  
Jeff Henry  
Automation Assistants  
Dan Dofton  
Beth Golden

## DELIVERIES & BUILDING MAINTENANCE

Facilities Manager  
Jeff Jeffords  
Delivery Staff  
Dana Farro  
Eugene Johnson  
Brian Kowalski  
Maintenance  
Joseph Stento

**FOUR COUNTY LIBRARY SYSTEM  
STATEMENTS OF CASH RECEIPTS AND DISBURSEMENTS  
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007**

	<u>2008</u>	<u>2007</u>
<b>Receipts:</b>		
Aid and Grants:		
State Aid	\$ 2,354,932	\$ 2,071,566
County Aid	77,500	78,900
Local Aid	2817	3,400
Federal Grants	20,266	5,425
Miscellaneous Grants	<u>4,500</u>	<u>      </u>
Subtotal Aid and Grants	<u>2,460,015</u>	<u>2,159,291</u>
Other Receipts:		
Rebill and Rotation Collection – Member Libraries	563,320	576,163
Automation Charges	221,021	192,401
Refunds	-	-
Miscellaneous	47,880	65,326
Interest Income	<u>14,217</u>	<u>37,212</u>
Subtotal Other Receipts	<u>846,438</u>	<u>871,102</u>
Total Receipts	3,306,453	3,030,393
Disbursements	<u>(3,215,561)</u>	<u>(3,016,772)</u>
Excess (Deficiency) of Receipts Over Disbursements	90,892	13,621
Cash and Cash Equivalents Balance, January 1,	<u>853,906</u>	<u>840,285</u>
Cash and Cash Equivalents Balance, December 31,	<u>\$ 944,798</u>	<u>\$ 853,906</u>

<p><b>Please note: This Statement and the accompanying Schedule I are taken from the 2008 audited financial statements of the Four County Library System.</b></p>
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**FOUR COUNTY LIBRARY SYSTEM  
SCHEDULES OF CASH DISBURSEMENTS  
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007**

	<u>2008</u>	<u>2007</u>
Salaries and Fees of Personnel:		
Professional	\$ 334,548	\$ 332,135
Nonprofessional	460,922	506,111
Administrative	<u>220,225</u>	<u>215,888</u>
	<u>1,015,695</u>	<u>1,054,134</u>
Library Materials:		
Books	28,343	25,487
Serials	1,569	1,643
Other	<u>-</u>	<u>-</u>
	<u>29,912</u>	<u>27,130</u>
Materials Purchased for Rebill to Members:		
Books and Materials	477,962	474,571
Equipment	<u>78,555</u>	<u>30,633</u>
	<u>556,517</u>	<u>505,204</u>
Library Service:		
Office and Library Supplies	15,767	21,088
Telephone	51,273	27,696
Travel and Education	32,016	35,486
Electronic Resources	125,297	114,406
DRANET Computer Costs	8,540	8,009
Postage and Freight	16,159	16,723
Publicity and Printing	178,380	157,587
Professional Services	18,356	22,350
Membership Dues	2,683	3,159
Internet Fees	<u>7,675</u>	<u>2,567</u>
	<u>456,146</u>	<u>409,071</u>
Operation and Maintenance of Buildings and Equipment:		
Buildings and Equipment	31,177	154,838
Automation Equipment	50,524	48,791
Fuel and Utilities	43,508	39,744
Insurance	20,976	22,611
Custodial Supplies	<u>2,313</u>	<u>2,381</u>
	<u>\$ 148,498</u>	<u>\$ 268,365</u>

**FOUR COUNTY LIBRARY SYSTEM  
SCHEDULES OF CASH DISBURSEMENTS  
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007**

	<u>2008</u>	<u>2007</u>
Operation and Maintenance of Bookmobile and Automotive Equipment	\$ <u>38,003</u>	\$ <u>31,629</u>
Employee Benefits:		
Retirement	71,745	97,502
Social Security	75,032	78,801
Group Health Insurance	139,296	141,378
Other Payroll Related Insurance	<u>19,393</u>	<u>15,160</u>
	<u>305,466</u>	<u>332,841</u>
Grants:		
Member Libraries	477,127	208,634
Central Library	<u>83,658</u>	<u>34,554</u>
	<u>560,785</u>	<u>243,188</u>
Capital Expenditures:		
Equipment	40,878	39,950
Automated Library System	<u>63,661</u>	<u>105,260</u>
	<u>104,539</u>	<u>145,210</u>
Total Disbursements	<u>\$ 3,215,561</u>	<u>\$ 3,016,772</u>

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## BASIC INFORMATION

CODE	LIBRARY	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS
AF	Afton Free Library	Afton	Chenango	A	2,977	1,350
AN	Andes Public Library	Andes	Delaware	P	1,356	355
BA	Bainbridge Free Library	Bainbridge	Chenango	A	3,401	2,138
BC	Bovina Public Library	Bovina	Delaware	A	664	213
BCPL	Broome County Public Library	Binghamton	Broome	P	200,536	47,735
CO	Village Library of Cooperstown	Cooperstown	Otsego	P	2,032	4,109
CV	Cherry Valley Memorial Library	Cherry Valley	Otsego	A	1,266	473
DE	Deposit Free Library	Deposit	Broome	A	3,855	997
DI	Cannon Free Library	Delhi	Delaware	A	4,629	3,185
ED	Edmeston Free Library	Edmeston	Otsego	A	1,824	890
EN	George F. Johnson Memorial Library	Endicott	Broome	P	13,038	25,063
FE	Fenton Free Library	Fenton	Broome	A	6,909	9,804
FL	Skene Memorial Library	Fleischmanns	Delaware	P	351	3,769
FR	Franklin Free Library	Franklin	Delaware	A	2,621	680
GI	Gilbertsville Free Library	Gilbertsville	Otsego	A	375	359
GR	Moore Memorial Library	Greene	Chenango	A	5,729	4,487
HA	Louise Adelia Read Memorial Library	Hancock	Delaware	SD	2,906	1,664
HR	Kinney Memorial Library	Hartwick	Otsego	P	2,203	675
JC	Your Home Public Library	Johnson City	Broome	P	15,535	8,540
LI	Lisle Free Library	Lisle	Broome	A	2,707	497
MG	Fairview Public Library	Margaretville	Delaware	P	4,015	4,785
MI	Milford Free Library	Milford	Otsego	A	511	705
MO	Village Library of Morris	Morris	Otsego	A	1,867	1,816
NB	New Berlin Library	New Berlin	Chenango	A	1,129	1,528
NI	Nineveh Public Library	Nineveh	Broome	P	5,441	1,704
NO	Guernsey Memorial Library	Norwich	Chenango	SD	13,600	15,766
ON	Huntington Memorial Library	Oneonta	Otsego	P	13,292	11,642
OT	Harris Memorial Library	Otego	Otsego	A	3,183	1,653
OX	Oxford Memorial Library	Oxford	Chenango	SD	5,408	2,782
RO	Roxbury Library Association	Roxbury	Delaware	A	2,509	2,545
RS	Richfield Springs Public Library	Richfield Springs	Otsego	P	1,255	1,606
SH	Sherburne Public Library	Sherburne	Chenango	P	3,979	2,358
SI	Sidney Memorial Public Library	Sidney	Delaware	SD	8,088	8,457
SM	Smyrna Public Library	Smyrna	Chenango	P	1,418	499
SN	South New Berlin Free Library	South New Berlin	Chenango	A	600	217
SP	Springfield Library	Springfield	Otsego	A	1,350	271
ST	Stamford Village Library	Stamford	Delaware	A	1,265	1,867
UN	Unadilla Public Library	Unadilla	Otsego	P	1,127	556
VE	Vestal Public Library	Vestal	Broome	P	26,535	19,360
WA	William B. Ogden Free Library	Walton	Delaware	A	3,070	3,194
WO	Worcester Free Library	Worcester	Otsego	A	2,549	680
WP	Mary Wilcox Memorial Library	Whitney Point	Broome	P	965	1,541
	<b>ALL MEMBERS TOTAL</b>				<b>378,070</b>	<b>202,515</b>
4CLS	Four County Library System	System		P	361,668	1,043
	<b>TOTAL</b>					<b>203,558</b>

Code: Four County Abbreviation

Type: A=association P=public SD=school district

Chartered to Serve=2000 Census figures

CODE	LIBRARY	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	TOTAL TAX INCOME	TAX INCOME PER CAPITA	RANK*	TOTAL OPERATING FUND RECEIPTS	TOTAL INCOME PER CAPITA	RANK*	OPERATING EXPENDITURES
AF	Afton	CHN	A	2,977	1,350	\$23,500	\$7.89	28	\$50,252	\$16.88	31	\$46,182
AN	Andes	DEL	P	1,356	355	\$26,620	\$19.63	19	\$53,174	\$39.21	16	\$47,549
BA	Bainbridge	CHN	A	3,401	2,138	\$9,000	\$2.65	37	\$23,609	\$6.94	41	\$23,342
BC	Bovina	DEL	A	664	213	\$6,000	\$9.04	26	\$38,632	\$58.18	11	\$31,805
BCPL	Binghamton	BRM	P	200,536	47,735	\$2,218,560	\$11.06	23	\$2,459,997	\$12.27	37	\$2,395,813
CO	Cooperstown	OTS	P	2,032	4,109	\$110,500	\$54.38	6	\$125,617	\$61.82	10	\$119,923
CV	Cherry Valley	OTS	A	1,266	473	\$9,450	\$7.46	30	\$38,673	\$30.55	22	\$39,028
DE	Deposit	BRM	A	3,855	997	\$59,967	\$15.56	21	\$85,352	\$22.14	27	\$80,116
DI	Delhi	DEL	A	4,629	3,185	\$0	\$0.00	40	\$312,666	\$67.55	8	\$304,953
ED	Edmeston	OTS	A	1,824	890	\$3,750	\$2.06	39	\$27,336	\$14.99	33	\$25,308
EN	Endicott	BRM	P	13,038	25,063	\$818,163	\$62.75	3	\$904,983	\$69.41	7	\$896,894
FE	Fenton	BRM	A	6,909	9,804	\$56,234	\$8.14	27	\$85,628	\$12.39	36	\$67,778
FL	Fleischmanns	DEL	P	351	3,769	\$16,750	\$47.72	7	\$27,912	\$79.52	4	\$20,383
FR	Franklin	DEL	A	2,621	680	\$25,600	\$9.77	25	\$54,982	\$20.98	29	\$53,504
GI	Gilbertsville	OTS	A	375	359	\$5,100	\$13.60	22	\$31,253	\$83.34	2	\$22,180
GR	Greene	CHN	A	5,729	4,487	\$115,300	\$20.13	18	\$176,436	\$30.80	21	\$177,178
HA	Hancock	DEL	SD	2,906	1,664	\$56,000	\$19.27	20	\$99,121	\$34.11	19	\$92,622
HR	Hartwick	OTS	P	2,203	675	\$46,803	\$21.25	17	\$56,780	\$25.77	26	\$56,780
JC	Johnson City	BRM	P	15,535	8,540	\$559,911	\$36.04	10	\$605,854	\$39.00	17	\$575,348
LI	Lisle	BRM	A	2,707	497	\$21,165	\$7.82	29	\$79,699	\$29.44	23	\$81,159
MG	Margaretville	DEL	P	4,015	4,785	\$18,700	\$4.66	33	\$64,445	\$16.05	32	\$57,902
MI	Milford	OTS	A	511	705	\$15,284	\$29.91	14	\$19,118	\$37.41	18	\$20,284
MO	Morris	OTS	A	1,867	1,816	\$7,750	\$4.15	36	\$22,648	\$12.13	38	\$23,023
NB	New Berlin	OTS	A	1,129	1,528	\$53,650	\$47.52	8	\$99,716	\$88.32	1	\$71,930
NI	Nineveh	BRM	P	5,441	1,704	\$37,167	\$0.00	40	\$49,128	\$9.03	40	\$57,234
NO	Norwich	CHN	SD	13,600	15,766	\$949,498	\$69.82	2	\$1,009,570	\$74.23	6	\$853,285

INCOME

CODE	LIBRARY	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	TOTAL TAX INCOME	TAX INCOME PER CAPITA	RANK*	TOTAL OPERATING FUND RECEIPTS	TOTAL INCOME PER CAPITA	RANK*	OPERATING EXPENDITURES
ON	Oneonta	OTS	P	13,292	11,642	\$411,864	\$30.99	13	\$653,209	\$49.14	12	\$636,825
OT	Otego	OTS	A	3,183	1,653	\$13,300	\$4.18	35	\$45,639	\$14.34	34	\$48,447
OX	Oxford	CHN	SD	5,408	2,782	\$127,847	\$23.64	16	\$145,853	\$26.97	25	\$245,134
RO	Roxbury	DEL	A	2,509	2,545	\$5,500	\$2.19	38	\$33,967	\$13.54	35	\$33,532
RS	Richfield Springs	OTS	P	1,255	1,606	\$43,302	\$34.50	11	\$55,213	\$43.99	14	\$99,059
SH	Sherburne	CHN	P	3,979	2,358	\$146,354	\$36.78	9	\$176,119	\$44.26	13	\$171,920
SI	Sidney	DEL	SD	8,088	8,457	\$477,283	\$59.01	5	\$526,572	\$65.11	9	\$570,794
SM	Smyrna	CHN	P	1,418	499	\$14,500	\$10.23	24	\$30,760	\$21.69	28	\$22,032
SN	South New Berlin	CHN	A	600	217	\$35,500	\$59.17	4	\$44,811	\$74.69	5	\$28,600
SP	Springfield	OTS	A	1,350	271	\$5,750	\$4.26	34	\$16,170	\$11.98	39	\$18,071
ST	Stamford	DEL	A	1,265	1,867	\$5,900	\$4.66	32	\$53,493	\$42.29	15	\$87,935
UN	Unadilla	OTS	P	1,127	556	\$7,200	\$6.39	31	\$21,455	\$19.04	30	\$19,274
VE	Vestal	BRM	P	26,535	19,360	\$845,999	\$31.88	12	\$900,680	\$33.94	20	\$824,128
WA	Walton	DEL	A	3,070	3,194	\$90,047	\$29.33	15	\$83,311	\$27.14	24	\$151,965
WO	Worcester	OTS	A	2,549	680	\$0	\$0.00	40	\$14,490	\$5.68	42	\$20,605
WP	Whitney Point	BRM	P	965	1,541	\$68,413	\$70.89	1	\$77,388	\$80.19	3	\$83,137
	<b>Total Members</b>			<b>378,070</b>	<b>202,515</b>	<b>\$7,569,181</b>			<b>\$9,481,711</b>			<b>\$9,302,961</b>

INCOME

**SOURCE OF LOCAL TAX INCOME**

CODE	LOCATION	COUNTY		CHARTERED TO SERVE	COUNTY \$	TOWN \$	VILLAGE \$	CITY \$	SCHOOL	TOTAL TAX \$
		TYPE							DISTRICT \$	
AF	Afton	CHN	A	2,977	\$0	\$20,000	\$3,500	\$0	\$0	\$23,500
AN	Andes	DEL	P	1,356	\$0	\$26,620	\$0	\$0	\$0	\$26,620
BA	Bainbridge	CHN	A	3,401	\$0	\$4,000	\$5,000	\$0	\$0	\$9,000
BC	Bovina	DEL	A	664	\$0	\$6,000	\$0	\$0	\$0	\$6,000
BCPL	Binghamton	BRM	P	200,536	\$1,591,762	\$0	\$0	\$626,798	\$0	\$2,218,560
CO	Cooperstown	OTS	P	2,032	\$0	\$4,500	\$105,000	\$0	\$1,000	\$110,500
CV	Cherry Valley	OTS	A	1,266	\$0	\$7,700	\$1,000	\$0	\$750	\$9,450
DE	Deposit	BRM	A	3,855	\$4,967	\$0	\$0	\$0	\$55,000	\$59,967
DI	Delhi	DEL	A	4,629	\$0	\$0	\$0	\$0	\$0	\$0
ED	Edmeston	OTS	A	1,824	\$0	\$3,750	\$0	\$0	\$0	\$3,750
EN	Endicott	BRM	P	13,038	\$0	\$818,163	\$0	\$0	\$0	\$818,163
FE	Fenton	BRM	A	6,909	\$35,734	\$20,500	\$0	\$0	\$0	\$56,234
FL	Fleischmanns	DEL	P	351	\$0	\$5,250	\$6,500	\$0	\$5,000	\$16,750
FR	Franklin	DEL	A	2,621	\$0	\$2,000	\$600	\$0	\$23,000	\$25,600
GI	Gilbertsville	OTS	A	375	\$0	\$2,600	\$2,500	\$0	\$0	\$5,100
GR	Greene	CHN	A	5,729	\$0	\$0	\$0	\$0	\$115,300	\$115,300
HA	Hancock	DEL	SD	2,906	\$0	\$0	\$0	\$0	\$56,000	\$56,000
HR	Hartwick	OTS	P	2,203	\$0	\$46,803	\$0	\$0	\$0	\$46,803
JC	Johnson City	BRM	P	15,535	\$0	\$559,911	\$0	\$0	\$0	\$559,911
LI	Lisle	BRM	A	2,707	\$12,865	\$5,867	\$2,433	\$0	\$0	\$21,165
MG	Margaretville	DEL	P	4,015	\$0	\$12,500	\$1,200	\$0	\$5,000	\$18,700
MI	Milford	OTS	A	511	\$0	\$0	\$0	\$0	\$15,284	\$15,284
MO	Morris	OTS	A	1,867	\$0	\$5,250	\$2,500	\$0	\$0	\$7,750
NB	New Berlin	OTS	A	1,129	\$0	\$1,650	\$0	\$0	\$52,000	\$53,650
NI	Nineveh	BRM	P	5,441	\$8,513	\$28,654	\$0	\$0	\$0	\$37,167
NO	Norwich	CHN	SD	13,600	\$0	\$0	\$0	\$0	\$949,498	\$949,498

SOURCE OF LOCAL TAX INCOME

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	COUNTY \$	TOWN \$	VILLAGE \$	CITY \$	SCHOOL DISTRICT \$	TOTAL TAX \$
ON	Oneonta	OTS	P	13,292	\$0	\$39,500	\$0	\$372,364	\$0	\$411,864
OT	Otego	OTS	A	3,183	\$0	\$6,800	\$6,500	\$0	\$0	\$13,300
OX	Oxford	CHN	SD	5,408	\$0	\$0	\$0	\$0	\$127,847	\$127,847
RO	Roxbury	DEL	A	2,509	\$0	\$5,500	\$0	\$0	\$0	\$5,500
RS	Richfield Springs	OTS	P	1,255	\$0	\$2,500	\$34,802	\$0	\$6,000	\$43,302
SH	Sherburne	CHN	P	3,979	\$0	\$136,354	\$0	\$0	\$10,000	\$146,354
SI	Sidney	DEL	SD	8,088	\$0	\$0	\$0	\$0	\$477,283	\$477,283
SM	Smyrna	CHN	P	1,418	\$0	\$7,000	\$0	\$0	\$7,500	\$14,500
SN	South New Berlin	CHN	A	600	\$0	\$1,100	\$0	\$0	\$34,400	\$35,500
SP	Springfield	OTS	A	1,350	\$0	\$5,000	\$0	\$0	\$750	\$5,750
ST	Stamford	DEL	A	1,265	\$0	\$1,350	\$3,800	\$0	\$750	\$5,900
UN	Unadilla	OTS	P	1,127	\$0	\$3,600	\$3,600	\$0	\$0	\$7,200
VE	Vestal	BRM	P	26,535	\$249,030	\$596,969	\$0	\$0	\$0	\$845,999
WA	Walton	DEL	A	3,070	\$0	\$0	\$0	\$0	\$90,047	\$90,047
WO	Worcester	OTS	A	2,549	\$0	\$0	\$0	\$0	\$0	\$0
WP	Whitney Point	BRM	P	965	\$26,413	\$0	\$42,000	\$0	\$0	\$68,413
<b>TOTAL</b>				<b>378,070</b>	<b>\$1,929,284</b>	<b>\$2,387,391</b>	<b>\$220,935</b>	<b>\$999,162</b>	<b>\$2,032,409</b>	<b>\$7,569,181</b>

CODE	LOCATION	COUNTY	TYPE	Chartered to Serve	Registered Borrowers	Materials Cost	Materials Per Capita Expenditures	RANK*	Operating Expenditures	Total Per Capita Expenditures	RANK*	Staff Cost	Staff as % of Total Expenditures	RANK*
AF	Afton	CHN	A	2,977	1,350	\$8,399	\$2.82	27	\$46,182.00	\$15.51	31	\$27,455	59.4%	13
AN	Andes	DEL	P	1,356	355	\$4,441	\$3.28	24	\$47,549.00	\$35.07	20	\$20,224	42.5%	31
BA	Bainbridge	CHN	A	3,401	2,138	\$5,384	\$1.58	35	\$23,342.00	\$6.86	42	\$14,658	62.8%	10
BC	Bovina	DEL	A	664	213	\$2,899	\$4.37	21	\$31,805.00	\$47.90	14	\$13,956	43.9%	29
BCPL	Binghamton	BRM	P	200,536	47,735	\$220,846	\$1.10	38	\$2,395,813.00	\$11.95	38	\$1,717,404	71.7%	4
CO	Cooperstown	OTS	P	2,032	4,109	\$20,903	\$10.29	6	\$119,923.00	\$59.02	10	\$78,698	65.6%	8
CV	Cherry Valley	OTS	A	1,266	473	\$3,661	\$2.89	26	\$39,028.00	\$30.83	24	\$21,631	55.4%	19
DE	Deposit	BRM	A	3,855	997	\$8,258	\$2.14	30	\$80,116.00	\$20.78	27	\$25,881	32.3%	38
DI	Delhi	DEL	A	4,629	3,185	\$8,134	\$1.76	33	\$304,953.00	\$65.88	6	\$146,877	48.2%	27
ED	Edmeston	OTS	A	1,824	890	\$2,944	\$1.61	34	\$25,308.00	\$13.88	34	\$14,436	57.0%	18
EN	Endicott	BRM	P	13,038	25,063	\$134,779	\$10.34	5	\$896,894.00	\$68.79	5	\$532,512	59.4%	15
FE	Fenton	BRM	A	6,909	9,804	\$6,279	\$0.91	40	\$67,778.00	\$9.81	40	\$42,137	62.2%	11
FL	Fleischmanns	DEL	P	351	3,769	\$1,707	\$4.86	17	\$20,383.00	\$58.07	11	\$15,160	74.4%	2
FR	Franklin	DEL	A	2,621	680	\$3,369	\$1.29	37	\$53,504.00	\$20.41	28	\$20,442	38.2%	35
GI	Gilbertsville	OTS	A	375	359	\$1,963	\$5.23	16	\$22,180.00	\$59.15	9	\$7,490	33.8%	37
GR	Greene	CHN	A	5,729	4,487	\$31,729	\$5.54	14	\$177,178.00	\$30.93	23	\$103,245	58.3%	16
HA	Hancock	DEL	SD	2,906	1,664	\$18,994	\$6.54	12	\$92,622.00	\$31.87	21	\$38,468	41.5%	33
HR	Hartwick	OTS	P	2,203	675	\$14,164	\$6.43	13	\$56,780.00	\$25.77	26	\$23,836	42.0%	32
JC	Johnson City	BRM	P	15,535	8,540	\$64,764	\$4.17	22	\$575,348.00	\$37.04	19	\$435,076	75.6%	1
LI	Lisle	BRM	A	2,707	497	\$12,217	\$4.51	19	\$81,159.00	\$29.98	25	\$19,237	23.7%	42
MG	Margaretville	DEL	P	4,015	4,785	\$3,910	\$0.97	39	\$57,902.00	\$14.42	33	\$25,130	43.4%	30
MI	Milford	OTS	A	511	705	\$5,753	\$11.26	4	\$20,284.00	\$39.69	18	\$12,060	59.5%	12
MO	Morris	OTS	A	1,867	1,816	\$4,025	\$2.16	29	\$23,023.00	\$12.33	37	\$8,810	38.3%	34
NB	New Berlin	OTS	A	1,129	1,528	\$8,804	\$7.80	8	\$71,930.00	\$63.71	7	\$42,732	59.4%	14
NI	Nineveh	BRM	P	5,441	1,704	\$3,750	\$0.69	42	\$57,234.00	\$10.52	39	\$30,490	53.3%	22
NO	Norwich	CHN	SD	13,600	15,766	\$89,527	\$6.58	11	\$853,285.00	\$62.74	8	\$553,777	64.9%	9

EXPENDITURES

CODE	LOCATION	COUNTY	TYPE	Chartered to Serve	Registered Borrowers	Materials Cost	Materials Per Capita Expenditures	RANK*	Operating Expenditures	Total Per Capita Expenditures	RANK*	Staff Cost	Staff as % of Total Expenditures	RANK*
ON	Oneonta	OTS	P	13,292	11,642	\$72,517	\$5.46	15	\$636,825.00	\$47.91	13	\$444,940	69.9%	5
OT	Otego	OTS	A	3,183	1,653	\$4,817	\$1.51	36	\$48,447.00	\$15.22	32	\$11,525	23.8%	41
OX	Oxford	CHN	SD	5,408	2,782	\$15,197	\$2.81	28	\$245,134.00	\$45.33	16	\$66,889	27.3%	40
RO	Roxbury	DEL	A	2,509	2,545	\$4,636	\$1.85	32	\$33,532.00	\$13.36	36	\$16,671	49.7%	25
RS	Richfield Springs	OTS	P	1,255	1,606	\$14,839	\$11.82	3	\$99,059.00	\$78.93	2	\$31,866	32.2%	39
SH	Sherburne	CHN	P	3,979	2,358	\$30,697	\$7.71	9	\$171,920.00	\$43.21	17	\$86,991	50.6%	24
SI	Sidney	DEL	SD	8,088	8,457	\$60,011	\$7.42	10	\$570,794.00	\$70.57	3	\$329,994	57.8%	17
SM	Smyrna	CHN	P	1,418	499	\$5,245	\$3.70	23	\$22,032.00	\$15.54	30	\$15,055	68.3%	6
SN	South New Berlin	CHN	A	600	217	\$5,228	\$8.71	7	\$28,600.00	\$47.67	15	\$10,012	35.0%	36
SP	Springfield	OTS	A	1,350	271	\$2,700	\$2.00	31	\$18,071.00	\$13.39	35	\$9,942	55.0%	20
ST	Stamford	DEL	A	1,265	1,867	\$29,339	\$23.19	1	\$87,935.00	\$69.51	4	\$39,420	44.8%	28
UN	Unadilla	OTS	P	1,127	556	\$3,381	\$3.00	25	\$19,274.00	\$17.10	29	\$14,285	74.1%	3
VE	Vestal	BRM	P	26,535	19,360	\$116,268	\$4.38	20	\$824,128.00	\$31.06	22	\$547,016	66.4%	7
WA	Walton	DEL	A	3,070	3,194	\$14,779	\$4.81	18	\$151,965.00	\$49.50	12	\$74,585	49.1%	26
WO	Worcester	OTS	A	2,549	680	\$1,934	\$0.76	41	\$20,605.00	\$8.08	41	\$10,847	52.6%	23
WP	Whitney Point	BRM	P	965	1,541	\$16,610	\$17.21	2	\$83,137.00	\$86.15	1	\$45,045	54.2%	21
	ALL MEMBERS			378,070	202,515	\$1,089,801			\$9,302,961			\$5,746,905		
	<b>TOTAL</b>			<b>202,515</b>	<b>\$1,089,801</b>				<b>\$9,302,961</b>			<b>\$5,746,905</b>		

EXPENDITURES

\* RANK = rank relative to the 42 member libraries

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	Registered Borrowers	Holdings	Circulation	Circulation Per Capita	RANK*	# Public Computer Terminals	Computer Use Per YEAR	Circulation + Computer Use	RANK*	Reference
AF	Afton	CHN	A	2,977	1,350	16,676	12,519	4.2	26	3	1,101	13,620	23	215
AN	Andes	DEL	P	1,356	355	9,236	4,115	3.0	30	2	295	4,410	36	450
BA	Bainbridge	CHN	A	3,401	2,138	17,297	5,566	1.6	39	3	1,770	7,336	29	165
BC	Bovina	DEL	A	664	213	10,888	4,283	6.5	20	2	237	4,520	35	134
BCPL	Binghamton	BRM	P	200,536	47,735	224,917	436,432	2.2	34	76	125,877	562,309	1	63,834
CO	Cooperstown	OTS	P	2,032	4,109	23,989	35,266	17.4	2	5	6,200	41,466	9	3,300
CV	Cherry Valley	OTS	A	1,266	473	7,236	7,485	5.9	21	2	847	8,332	27	25
DE	Deposit	BRM	A	3,855	997	14,473	13,082	3.4	28	6	3,276	16,358	21	780
DI	Delhi	DEL	A	4,629	3,185	30,633	33,623	7.3	18	3	2,641	36,264	10	3,301
ED	Edmeston	OTS	A	1,824	890	18,765	3,220	1.8	37	0	0	3,220	42	450
EN	Endicott	BRM	P	13,038	25,063	105,230	197,023	15.1	4	19	26,423	223,446	3	13,359
FE	Fenton	BRM	A	6,909	9,804	29,608	29,267	4.2	25	0	0	29,267	15	4,776
FL	Fleischmanns	DEL	P	351	3,769	18,443	3,078	8.8	16	3	1,809	4,887	33	420
FR	Franklin	DEL	A	2,621	680	12,924	6,301	2.4	33	3	1,179	7,480	28	825
GI	Gilbertsville	OTS	A	375	359	7,604	3,425	9.1	14	3	354	3,779	39	2,459
GR	Greene	CHN	A	5,729	4,487	40,549	62,737	11.0	10	11	5,744	68,481	8	5,040
HA	Hancock	DEL	SD	2,906	1,664	25,450	13,305	4.6	24	6	4,680	17,985	18	780
HR	Hartwick	OTS	P	2,203	675	23,311	16,298	7.4	17	7	4,751	21,049	17	723
JC	Johnson City	BRM	P	15,535	8,540	54,587	76,331	4.9	23	6	9,546	85,877	7	5,538
LI	Lisle	BRM	A	2,707	497	11,391	8,463	3.1	29	4	1,492	9,955	24	1,092
MG	Margaretville	DEL	P	4,015	4,785	17,145	12,161	3.0	31	4	4,305	16,466	20	152
MI	Milford	OTS	A	511	705	13,641	7,152	14.0	6	2	1,200	8,352	26	280
MO	Morris	OTS	A	1,867	1,816	11,153	3,756	2.0	35	2	579	4,335	37	89
NB	New Berlin	OTS	A	1,129	1,528	24,857	22,076	19.6	1	5	8,250	30,326	13	4,529
NI	Nineveh	BRM	P	5,441	1,704	12,532	6,496	1.2	41	4	2,854	9,350	25	912
NO	Norwich	CHN	SD	13,600	15,766	89,827	148,216	10.9	11	5	15,602	163,818	5	3,381

CIRCULATION

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	Registered Borrowers	Holdings	Circulation	Circulation Per Capita	RANK*	# Public Computer Terminals	Computer Use Per YEAR	Circulation + Computer Use	RANK*	Reference
ON	Oneonta	OTS	P	13,292	11,642	75,301	183,750	13.8	7	7	13,079	196,829	4	5,277
OT	Otego	OTS	A	3,183	1,653	18,821	6,144	1.9	36	2	1,031	7,175	30	14
OX	Oxford	CHN	SD	5,408	2,782	26,283	27,487	5.1	22	3	2,058	29,545	14	3,062
RO	Roxbury	DEL	A	2,509	2,545	16,440	3,880	1.5	40	3	748	4,628	34	232
RS	Richfield Springs	OTS	P	1,255	1,606	15,779	14,625	11.7	9	2	2,931	17,556	19	2,364
SH	Sherburne	CHN	P	3,979	2,358	21,331	27,888	7.0	19	7	4,363	32,251	12	998
SI	Sidney	DEL	SD	8,088	8,457	62,352	109,631	13.6	8	16	12,583	122,214	6	2,674
SM	Smyrna	CHN	P	1,418	499	7,680	2,387	1.7	38	3	1,473	3,860	38	402
SN	South New Berlin	CHN	A	600	217	6,849	5,407	9.0	15	2	464	5,871	32	250
SP	Springfield	OTS	A	1,350	271	4,702	3,297	2.4	32	1	288	3,585	40	409
ST	Stamford	DEL	A	1,265	1,867	24,396	19,821	15.7	3	4	2,580	22,401	16	2,580
UN	Unadilla	OTS	P	1,127	556	13,143	4,470	4.0	27	6	1,836	6,306	31	237
VE	Vestal	BRM	P	26,535	19,360	157,568	242,467	9.1	13	9	10,020	252,487	2	32,219
WA	Walton	DEL	A	3,070	3,194	23,282	29,118	9.5	12	7	5,485	34,603	11	3,606
WO	Worcester	OTS	A	2,549	680	6,599	2,658	1.0	42	2	642	3,300	41	264
WP	Whitney Point	BRM	P	965	1,541	21,349	14,004	14.5	5	2	1,191	15,195	22	2,197
	ALL MEMBERS			378,070	202,515	1,374,237	1,868,710			262	134,420			173,794
	Cybermobile						15,236							
4CLS	System		P	361,668	1,043	144,335	28,785	0.1						0
	<b>TOTAL</b>				<b>203,558</b>	<b>1,518,572</b>	<b>1,912,731</b>					<b>2,160,494</b>		<b>173,794</b>

CIRCULATION

\* RANK = rank relative to the 42 member libraries

CODE LOCATION		COUNTY	TYPE	CHARTERED TO	REGISTERED TO SERVE	BORROWERS	CIRCULATION	CIRCULATION	CIRCULATION	CIRCULATION	CIRCULATION
						2004	2005	2006	2007	2008	
AF	Afton	CHN	A	2,977	1,350	10,066	10,099	11,707	12,251	12,519	
AN	Andes	DEL	P	1,356	355	3,029	3,735	3,655	3,816	4,115	
BA	Bainbridge	CHN	A	3,401	2,138	4,501	4,699	4,884	5,438	5,566	
BC	Bovina	DEL	A	664	213	2,594	2,727	2,936	3,794	4,283	
BCPL	Binghamton	BRM	P	200,536	47,735	436,266	504,228	471,284	458,122	436,432	
CO	Cooperstown	OTS	P	2,032	4,109	36,925	38,035	39,442	37,875	35,266	
CV	Cherry Valley	OTS	A	1,266	473	6,674	6,376	7,391	7,253	7,485	
DE	Deposit	BRM	A	3,855	997	10,518	10,387	9,872	11,845	13,082	
DI	Delhi	DEL	A	4,629	3,185	42,114	37,601	35,923	34,999	33,623	
ED	Edmeston	OTS	A	1,824	890	3,663	3,225	3,557	3,360	3,220	
EN	Endicott	BRM	P	13,038	25,063	170,621	163,883	175,826	188,626	197,023	
FE	Fenton	BRM	A	6,909	9,804	35,456	32,592	30,103	28,886	29,267	
FL	Fleischmanns	DEL	P	351	3,769	3,510	2,946	2,811	2,742	3,078	
FR	Franklin	DEL	A	2,621	680	7,504	7,147	7,172	6,059	6,301	
GI	Gilbertsville	OTS	A	375	359	3,738	3,733	3,259	3,439	3,425	
GR	Greene	CHN	A	5,729	4,487	66,307	67,185	69,007	64,736	62,737	
HA	Hancock	DEL	SD	2,906	1,664	12,717	11,553	11,835	10,717	13,305	
HR	Hartwick	OTS	P	2,203	675	15,161	23,562	12,982	13,881	16,298	
JC	Johnson City	BRM	P	15,535	8,540	61,349	55,627	65,503	71,685	76,331	
LI	Lisle	BRM	A	2,707	497	7,753	8,435	8,339	7,875	8,463	
MG	Margaretville	DEL	P	4,015	4,785	12,750	13,394	13,544	13,680	12,161	
MI	Milford	OTS	A	511	705	7,215	6,521	6,728	5,925	7,152	
MO	Morris	OTS	A	1,867	1,816	5,576	5,662	5,831	3,897	3,756	
NB	New Berlin	OTS	A	1,129	1,528	16,033	16,974	17,656	21,287	22,076	
NI	Nineveh	BRM	P	5,441	1,704	7,760	5,949	4,463	5,569	6,496	
NO	Norwich	CHN	SD	13,600	15,766	170,718	168,653	163,627	150,022	148,216	

FIVE-YEAR CIRCULATION

CODE LOCATION		COUNTY	TYPE	CHARTERED TO	REGISTERED TO SERVE	BORROWERS	CIRCULATION 2004	CIRCULATION 2005	CIRCULATION 2006	CIRCULATION 2007	CIRCULATION 2008
ON	Oneonta	OTS	P	13,292	11,642	204,063	170,888	157,191	175,396	183,750	
OT	Otego	OTS	A	3,183	1,653	7,653	7,348	6,868	5,518	6,144	
OX	Oxford	CHN	SD	5,408	2,782	30,821	30,326	30,910	29,272	27,487	
RO	Roxbury	DEL	A	2,509	2,545	3,644	2,803	4,025	5,191	3,880	
RS	Richfield Springs	OTS	P	1,255	1,606	14,842	15,271	14,382	14,920	14,625	
SH	Sherburne	CHN	P	3,979	2,358	28,780	24,337	28,293	26,326	27,888	
SI	Sidney	DEL	SD	8,088	8,457	110,160	102,233	100,123	103,137	109,631	
SM	Smyrna	CHN	P	1,418	499	1,827	1,810	2,652	2,384	2,387	
SN	South New Berlin	CHN	A	600	217	3,800	3,645	5,385	4,459	5,407	
SP	Springfield	OTS	A	1,350	271	3,083	3,056	3,417	3,214	3,297	
ST	Stamford	DEL	A	1,265	1,867	17,635	16,520	17,740	17,206	19,821	
UN	Unadilla	OTS	P	1,127	556	6,331	5,786	4,634	4,656	4,470	
VE	Vestal	BRM	P	26,535	19,360	315,601	254,029	227,950	224,121	242,467	
WA	Walton	DEL	A	3,070	3,194	24,265	21,979	20,989	22,986	29,118	
WO	Worcester	OTS	A	2,549	680	2,666	2,353	2,887	2,735	2,658	
WP	Whitney Point	BRM	P	965	1,541	14,487	13,918	13,131	13,575	14,004	
	ALL MEMBERS			378,070	202,515	1,950,176	1,891,230	1,829,914	1,832,875	1,868,710	
	Cybermobile					21,880	15,981	14,722	14,659	15,236	
4CLS	System			361,668	1,043	25,343	19,992	22,238	24,360	28,785	
	<b>TOTAL</b>				<b>203,558</b>	<b>1,997,399</b>	<b>1,927,203</b>	<b>1,866,874</b>	<b>1,871,894</b>	<b>1,912,731</b>	

FIVE-YEAR CIRCULATION

## Inter-Library Loan 2007

CODE	LOCATION	Total Borrowed	Borrower Rank	Total Loaned	Lender Rank
AF	Afton	1,441	23	1,466	18
AN	Andes	397	32	1	38
BA	Bainbridge	232	36	13	27
BC	Bovina	42	41	1	38
BCPL	Binghamton	550	27	644	23
CO	Cooperstown	5,946	7	2,110	14
CV	Cherry Valley	1,938	16	845	21
DE	Deposit	736	26	1,751	15
DI	Delhi	4,735	8	1,544	16
ED	Edmeston	142	38	9	31
EN	Endicott	8,137	3	7,419	5
FE	Fenton	122	39	17	26
FL	Fleischmanns	451	30	0	40
FR	Franklin	260	35	32	25
GI	Gilbertsville	407	31	6	33
GR	Greene	5,983	6	5,885	7
HA	Hancock	1,626	20	2,114	13
HR	Hartwick	1,852	18	2,291	12
JC	Johnson City	2,558	13	8,252	4
LI	Lisle	539	29	64	24
MG	Margaretville	1,629	19	3	35
MI	Milford	122	39	10	29
MO	Morris	372	33	10	29
NB	New Berlin	1,909	17	4,769	8
NI	Nineveh	1,516	21	6	33
NO	Norwich	12,092	2	13,308	1
ON	Oneonta	17,402	1	8,381	3
OT	Otego	28	42	0	40
OX	Oxford	3,652	9	4,070	9
RO	Roxbury	547	28	3	35
RS	Richfield Springs	3,049	11	1,464	19
SH	Sherburne	2,156	14	3,800	10
SI	Sidney	7,740	4	7,401	6
SM	Smyrna	157	37	3	35
SN	South New Berlin	1,268	24	1,031	20
SP	Springfield	266	34	0	40
ST	Stamford	2,569	12	1,532	17
UN	Unadilla	1,066	25	12	28
VE	Vestal	6,180	5	12,125	2
WA	Walton	3,081	10	3,137	11
WO	Worcester	2,057	15	8	32
WP	Whitney Point	1,485	22	799	22
<b>TOTAL</b>		<b>108,437</b>		<b>96,336</b>	
4CLS	System	2,910		6,777	



**Four County Library System  
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13850-3713**

**Phone: 607.723.8236  
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**[www.4CLS.org](http://www.4CLS.org)**