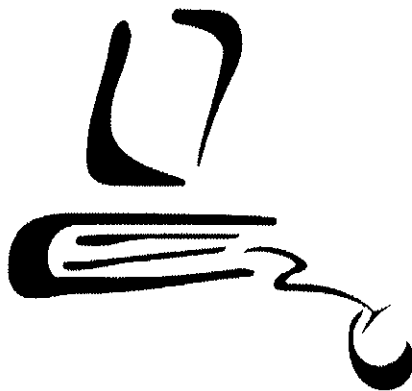


Four County Library System

Providing consolidated services to public libraries in Broome,
Chenango, Delaware and Otsego Counties since 1960



Annual Report

2010

Four County Library System
304 Clubhouse Road
Vestal, New York
13850

Phone: 607.723.8236

Fax: 607.723.1722

www.4CLS.org

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Four County Library System
BOARD OF TRUSTEES

2010

BOARD MEMBER	County	Term Expires
Kathleen Wood, President	Broome	6/30/13
Sandra Sheradin, Vice President	Delaware	6/30/12
Annette Testani, Secretary and Assistant Treasurer	Broome	6/30/12
Marilyn Kochersperger, Assistant Secretary	Chenango	6/30/11
Steve Rothenberg	Delaware	6/30/15
Daniel Swift	Otsego	6/30/14
Chris Kuzel	Broome	6/30/14
Wendy Caldiero	Chenango	6/30/11
Gary Norman	Otsego	6/30/13
<hr/>		
Theresa Allen	Treasurer	non-voting

Board terms are for 5 years and run from July 1 to June 30

Four County Library System STAFF

ADMINISTRATION

Executive Director/CEO
David J. Karre
Deputy Executive Director
Pamela Brown
Administrative & Finance Assistant
Sherry Gorman
Finance Officer
Eve Randall
Community Relations Manager
Paul Golaszewski
Reception/ Physical Processing
Millie Herko

COLLECTIONS MANAGEMENT & INTERLIBRARY LOAN

Library Assistant/ILL
Diane Nichols
Shelver
Ann Ziemba

YOUTH & OUTREACH SERVICES

Manager
Starr LaTronica
Outreach Staff
Noelle Holmes
Fred Marshall
Ann Ziemba

TECHNICAL SERVICES

Manager
Megan Biddle
Cataloger
Susan Blumberg
Library Assistant
Laura Henry
Acquisitions
Patricia Bostwick
Copy Cataloging
Susan O'Connell
Marilyn Saunders
Dannielle Swart
Luci Squiers
Processing/Finishing
Sharon Dotman

AUTOMATION SYSTEM

Manager
Jeff Henry
Automation Assistants
Dan Dofton
Beth Golden

DELIVERIES & BUILDING MAINTENANCE

Facilities Manager
Jeff Jeffords
Delivery Staff
Dana Farro
Eugene Johnson
Brian Kowalski
Maintenance
Joseph Stento

**FOUR COUNTY LIBRARY SYSTEM
STATEMENTS OF CASH RECEIPTS AND DISBURSEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2010 AND 2009**

	<u>2010</u>	<u>2009</u>
Receipts:		
Aid and Grants:		
State Aid	\$ 1,164,774	\$ 1,852,303
County Aid	81,250	92,000
Local Aid	600	2,000
Federal Grants	9,372	13,365
Miscellaneous Grants	<u>750</u>	<u>1,300</u>
Subtotal Aid and Grants	<u>1,256,746</u>	<u>1,960,968</u>
Other Receipts:		
Rebill and Rotation Collection – Member Libraries	565,489	548,454
Automation Charges	286,719	291,187
Refunds	-	-
Miscellaneous	63,228	56,516
Interest Income	<u>4,746</u>	<u>5,598</u>
Subtotal Other Receipts	<u>920,182</u>	<u>901,755</u>
Total Receipts	2,176,928	2,862,723
Disbursements	<u>(2,406,506)</u>	<u>(2,524,563)</u>
Excess (Deficiency) of Receipts Over Disbursements	(229,578)	338,160
Cash and Cash Equivalents Balance, January 1,	<u>1,282,958</u>	<u>944,798</u>
Cash and Cash Equivalents Balance, December 31,	<u>\$ 1,053,380</u>	<u>\$ 1,282,958</u>

<p>Please note: This Statement and the accompanying Schedule I are taken from the 2010 audited financial statements of the Four County Library System.</p>

**FOUR COUNTY LIBRARY SYSTEM
SCHEDULES OF CASH DISBURSEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2010 AND 2009**

	<u>2010</u>	<u>2009</u>
Salaries and Fees of Personnel:		
Professional	\$ 355,891	\$ 308,068
Nonprofessional	427,283	431,003
Administrative	<u>226,206</u>	<u>233,266</u>
	<u>1,009,380</u>	<u>972,337</u>
Library Materials:		
Books	24,668	31,601
Serials	1,368	1,153
Other	-	-
	<u>26,036</u>	<u>32,754</u>
Materials Purchased for Rebill to Members:		
Books and Materials	469,123	488,113
Equipment	<u>49,462</u>	<u>47,718</u>
	<u>518,585</u>	<u>535,831</u>
Library Service:		
Office and Library Supplies	15,246	16,655
Telephone	29,279	33,450
Travel and Education	30,048	25,131
Electronic Resources	79,157	116,685
Bibliographic Records	8,971	8,971
Postage and Freight	4,934	5,273
Publicity and Printing	4,889	5,318
Professional Services	16,075	16,100
Membership Dues	2,064	2,118
Internet Fees	<u>5,100</u>	<u>5,100</u>
	<u>195,763</u>	<u>234,801</u>
Operation and Maintenance of Buildings and Equipment:		
Buildings and Equipment	23,769	26,435
Automation Equipment	66,630	46,524
Fuel and Utilities	34,617	35,710
Insurance	17,756	21,116
Custodial Supplies	<u>3,002</u>	<u>4,196</u>
	<u>\$ 145,774</u>	<u>\$ 133,981</u>

**FOUR COUNTY LIBRARY SYSTEM
SCHEDULES OF CASH DISBURSEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2010 AND 2009**

	<u>2010</u>	<u>2009</u>
Operation and Maintenance of Bookmobile and Automotive Equipment	\$ <u>39,889</u>	\$ <u>26,746</u>
Employee Benefits:		
Retirement	159,126	90,438
Social Security	75,260	72,680
Group Health Insurance	122,505	124,814
Other Payroll Related Insurance	<u>15,117</u>	<u>18,843</u>
	<u>372,008</u>	<u>306,775</u>
Grants:		
Member Libraries	13,032	205,376
Central Library	-	<u>41,387</u>
	<u>13,032</u>	<u>246,763</u>
Capital Expenditures:		
Equipment	30,636	7,755
Automated Library System	<u>55,403</u>	<u>26,820</u>
	<u>86,039</u>	<u>34,575</u>
Total Disbursements	<u>\$ 2,406,506</u>	<u>\$ 2,524,563</u>

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BASIC INFORMATION

CODE	LIBRARY	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS
AF	Afton Free Library	Afton	Chenango	A	2,977	1,496
AN	Andes Public Library	Andes	Delaware	P	1,356	453
BA	Bainbridge Free Library	Bainbridge	Chenango	A	3,401	2,239
BC	Bovina Public Library	Bovina	Delaware	A	664	225
BCPL	Broome County Public Library	Binghamton	Broome	P	200,536	56,206
CO	Village Library of Cooperstown	Cooperstown	Otsego	P	2,032	4,320
CV	Cherry Valley Memorial Library	Cherry Valley	Otsego	A	1,266	503
DE	Deposit Free Library	Deposit	Broome	A	3,855	1,173
DI	Cannon Free Library	Delhi	Delaware	A	4,629	3,267
ED	Edmeston Free Library	Edmeston	Otsego	A	1,824	880
EN	George F. Johnson Memorial Library	Endicott	Broome	P	13,038	24,000
FE	Fenton Free Library	Fenton	Broome	A	6,909	10,332
FL	Skene Memorial Library	Fleischmanns	Delaware	P	351	3,880
FR	Franklin Free Library	Franklin	Delaware	A	2,621	362
GI	Gilbertsville Free Library	Gilbertsville	Otsego	A	375	396
GR	Moore Memorial Library	Greene	Chenango	A	5,729	4,361
HANC	Louise Adelia Read Memorial Library	Hancock	Delaware	SD	2,906	1,752
HART	Kinney Memorial Library	Hartwick	Otsego	P	2,203	715
JC	Your Home Public Library	Johnson City	Broome	P	15,535	8,550
LI	Lisle Free Library	Lisle	Broome	A	2,707	599
MG	Fairview Public Library	Margaretville	Delaware	P	4,015	4,755
MI	Milford Free Library	Milford	Otsego	A	511	779
MO	Village Library of Morris	Morris	Otsego	A	1,867	1,822
NB	New Berlin Library	New Berlin	Chenango	A	1,129	1,646
NI	Nineveh Public Library	Nineveh	Broome	P	5,441	2,099
NO	Guernsey Memorial Library	Norwich	Chenango	SD	13,600	15,298
ONA	Huntington Memorial Library	Oneonta	Otsego	P	13,292	12,374
OT	Harris Memorial Library	Otego	Otsego	A	3,183	1,737
OX	Oxford Memorial Library	Oxford	Chenango	SD	5,408	2,524
RO	Roxbury Library Association	Roxbury	Delaware	A	2,509	2,492
RS	Richfield Springs Public Library	Richfield Springs	Otsego	P	1,255	1,644
SH	Sherburne Public Library	Sherburne	Chenango	P	3,979	2,571
SI	Sidney Memorial Public Library	Sidney	Delaware	SD	8,088	9,564
SM	Smyrna Public Library	Smyrna	Chenango	P	1,418	573
SNB	South New Berlin Free Library	South New Berlin	Chenango	A	600	251
SP	Springfield Library	Springfield	Otsego	A	1,350	345
STA	Stamford Village Library	Stamford	Delaware	A	1,265	2,114
UN	Unadilla Public Library	Unadilla	Otsego	P	1,127	542
VE	Vestal Public Library	Vestal	Broome	P	26,535	19,597
WA	William B. Ogden Free Library	Walton	Delaware	A	3,070	3,432
WO	Worcester Free Library	Worcester	Otsego	A	2,549	782
WP	Mary Wilcox Memorial Library	Whitney Point	Broome	P	965	1,869
	ALL MEMBERS TOTAL				378,070	214,519
4CLS	Four County Library System	System		P	361,668	1,072
	TOTAL					215,591

Code: Four County Abbreviation

Type: A=association P=public SD=school district

Chartered to Serve=2000 Census figures

INCOME

CODE	LIBRARY	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	TOTAL TAX INCOME			TOTAL OPERATING FUND RECEIPTS			TOTAL INCOME PER CAPITA			RANK*	OPERATING EXPENDITURES		
						TOTAL TAX INCOME	TAX INCOME PER CAPITA	RANK*	TOTAL OPERATING FUND RECEIPTS	TOTAL INCOME PER CAPITA	RANK*	TOTAL OPERATING EXPENDITURES	TOTAL INCOME PER CAPITA	RANK*				
AF	Afton	CHN	A	2,977	1,496	\$25,500	\$8.57	28	\$37,399	\$12.56	35	\$43,499						
AN	Andes	DEL	P	1,356	453	\$27,000	\$19.91	20	\$50,311	\$37.10	18	\$42,576						
BA	Bainbridge	CHN	A	3,401	2,239	\$9,500	\$2.79	38	\$18,758	\$5.52	42	\$21,723						
BC	Bovina	DEL	A	664	225	\$6,000	\$9.04	27	\$31,587	\$47.57	12	\$31,954						
BCPL	Binghamton	BRM	P	200,536	56,206	\$2,205,275	\$11.00	26	\$2,287,110	\$11.40	37	\$2,031,601						
CO	Cooperstown	OTS	P	2,032	4,320	\$99,746	\$49.09	8	\$109,454	\$53.87	10	\$111,877						
CV	Cherry Valley	OTS	A	1,266	503	\$8,980	\$7.09	32	\$36,188	\$28.58	23	\$35,610						
DE	Deposit	BRM	A	3,855	1,173	\$59,346	\$15.39	21	\$70,888	\$18.39	29	\$57,068						
DI	Delhi	DEL	A	4,629	3,267	\$0	\$0.00	41	\$205,893	\$44.48	14	\$225,250						
ED	Edmeston	OTS	A	1,824	880	\$3,500	\$1.92	39	\$21,757	\$11.93	36	\$25,170						
EN	Endicott	BRM	P	13,038	24,000	\$908,275	\$69.66	1	\$1,057,314	\$81.09	2	\$913,979						
FE	Fenton	BRM	A	6,909	10,332	\$51,767	\$7.49	31	\$62,216	\$9.01	39	\$63,287						
FL	Fleischmanns	DEL	P	351	3,880	\$19,250	\$54.84	6	\$26,291	\$74.90	3	\$27,662						
FR	Franklin	DEL	A	2,621	362	\$31,250	\$11.92	24	\$46,430	\$17.71	31	\$45,797						
GI	Gilbertsville	OTS	A	375	396	\$5,200	\$13.87	22	\$20,355	\$54.28	9	\$21,729						
GR	Greene	CHN	A	5,729	4,361	\$118,000	\$20.60	19	\$360,766	\$62.97	7	\$236,747						
HANC	Hancock	DEL	SD	2,906	1,752	\$74,000	\$25.46	18	\$84,507	\$29.08	22	\$73,182						
HART	Hartwick	OTS	P	2,203	715	\$56,250	\$25.53	16	\$58,822	\$26.70	25	\$58,822						
JC	Johnson City	BRM	P	15,535	8,550	\$627,549	\$40.40	9	\$643,647	\$41.43	16	\$615,948						
LI	Lisle	BRM	A	2,707	599	\$21,591	\$7.98	29	\$56,212	\$20.77	27	\$58,233						
MG	Margaretville	DEL	P	4,015	4,755	\$18,750	\$4.67	34	\$105,280	\$26.22	26	\$54,131						
MI	Milford	OTS	A	511	779	\$15,500	\$30.33	13	\$17,989	\$35.20	20	\$21,397						
MO	Morris	OTS	A	1,867	1,822	\$5,750	\$3.08	37	\$23,534	\$12.61	34	\$20,442						
NB	New Berlin	OTS	A	1,129	1,646	\$57,650	\$51.06	7	\$105,512	\$93.46	1	\$83,664						
NI	Nineveh	BRM	P	5,441	2,099	\$40,765	\$0.00	41	\$44,950	\$8.26	41	\$46,611						
NO	Norwich	CHN	SD	13,600	15,298	\$945,160	\$69.50	2	\$981,704	\$72.18	4	\$906,841						

INCOME

CODE	LIBRARY	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	TOTAL TAX INCOME			TOTAL OPERATING FUND RECEIPTS			TOTAL INCOME PER CAPITA			OPERATING EXPENDITURES
						TOTAL TAX INCOME	TAX INCOME PER CAPITA	RANK*	TOTAL OPERATING FUND RECEIPTS	OPERATING FUND RECEIPTS PER CAPITA	RANK*	TOTAL INCOME PER CAPITA	TOTAL INCOME PER CAPITA	RANK*	
ONA	Oneonta	OTS	P	13,292	12,374	\$435,041	\$32.73	11	\$624,885	\$47.01	13	\$632,089			
OT	Otego	OTS	A	3,183	1,737	\$13,600	\$4.27	36	\$34,839	\$10.95	38	\$33,471			
OX	Oxford	CHN	SD	5,408	2,524	\$137,887	\$25.50	17	\$144,752	\$26.77	24	\$238,536			
RO	Roxbury	DEL	A	2,509	2,492	\$11,000	\$4.38	35	\$46,143	\$18.39	28	\$42,026			
RS	Richfield Springs	OTS	P	1,255	1,644	\$38,000	\$30.28	14	\$45,746	\$36.45	19	\$59,256			
SH	Sherburne	CHN	P	3,979	2,571	\$154,749	\$38.89	10	\$165,390	\$41.57	15	\$165,821			
SI	Sidney	DEL	SD	8,088	9,564	\$492,580	\$60.90	4	\$545,388	\$67.43	5	\$592,059			
SM	Smyrna	CHN	P	1,418	573	\$17,084	\$12.05	23	\$22,231	\$15.68	32	\$20,879			
SNB	South New Berlin	CHN	A	600	251	\$35,200	\$58.67	5	\$37,345	\$62.24	8	\$33,870			
SP	Springfield	OTS	A	1,350	345	\$15,000	\$11.11	25	\$19,675	\$14.57	33	\$19,675			
STA	Stamford	DEL	A	1,265	2,114	\$1,950	\$1.54	40	\$64,713	\$51.16	11	\$72,850			
UN	Unadilla	OTS	P	1,127	542	\$8,700	\$7.72	30	\$20,288	\$18.00	30	\$27,880			
VE	Vestal	BRM	P	26,535	19,597	\$741,438	\$27.94	15	\$778,788	\$29.35	21	\$861,741			
WA	Walton	DEL	A	3,070	3,432	\$96,038	\$31.28	12	\$120,888	\$39.38	17	\$128,096			
WO	Worcester	OTS	A	2,549	782	\$15,000	\$5.88	33	\$21,126	\$8.29	40	\$20,854			
WP	Whitney Point	BRM	P	965	1,869	\$61,111	\$63.33	3	\$64,628	\$66.97	6	\$65,467			
Total Members				378,070	214,519	\$7,715,932			\$9,321,699			\$8,889,970			

SOURCE OF LOCAL TAX INCOME

CODE	LOCATION	COUNTY		CHARTER TYPE	D TO SERVE	COUNTY \$	TOWN \$	VILLAGE \$	CITY \$	SCHOOL DISTRICT \$	TOTAL TAX \$
		CHN	DEL								
AF	Afton	CHN	A		2,977	\$0	\$22,000	\$3,500	\$0	\$0	\$25,500
AN	Andes	DEL	P		1,356	\$0	\$27,000	\$0	\$0	\$0	\$27,000
BA	Bainbridge	CHN	A		3,401	\$0	\$4,000	\$5,500	\$0	\$0	\$9,500
BC	Bovina	DEL	A		664	\$0	\$6,000	\$0	\$0	\$0	\$6,000
BCPL	Binghamton	BRM	P		200,536	\$1,550,046	\$0	\$0	\$655,229	\$0	\$2,205,275
CO	Cooperstown	OTS	P		2,032	\$0	\$12,000	\$86,746	\$0	\$1,000	\$99,746
CV	Cherry Valley	OTS	A		1,266	\$0	\$7,980	\$1,000	\$0	\$0	\$8,980
DE	Deposit	BRM	A		3,855	\$4,346	\$0	\$0	\$0	\$55,000	\$59,346
DI	Delhi	DEL	A		4,629	\$0	\$0	\$0	\$0	\$0	\$0
ED	Edmeston	OTS	A		1,824	\$0	\$3,500	\$0	\$0	\$0	\$3,500
EN	Endicott	BRM	P		13,038	\$0	\$908,275	\$0	\$0	\$0	\$908,275
FE	Fenton	BRM	A		6,909	\$31,267	\$20,500	\$0	\$0	\$0	\$51,767
FL	Fleischmanns	DEL	P		351	\$0	\$5,250	\$9,000	\$0	\$5,000	\$19,250
FR	Franklin	DEL	A		2,621	\$0	\$2,500	\$750	\$0	\$28,000	\$31,250
GI	Gilbertsville	OTS	A		375	\$0	\$2,600	\$2,600	\$0	\$0	\$5,200
GR	Greene	CHN	A		5,729	\$0	\$0	\$0	\$0	\$118,000	\$118,000
HANC	Hancock	DEL	SD		2,906	\$0	\$0	\$0	\$0	\$74,000	\$74,000
HART	Hartwick	OTS	P		2,203	\$0	\$56,250	\$0	\$0	\$0	\$56,250
JC	Johnson City	BRM	P		15,535	\$0	\$627,549	\$0	\$0	\$0	\$627,549
LI	Lisle	BRM	A		2,707	\$11,258	\$6,733	\$3,600	\$0	\$0	\$21,591
MG	Margaretville	DEL	P		4,015	\$0	\$12,500	\$1,500	\$0	\$4,750	\$18,750
MI	Milford	OTS	A		511	\$0	\$0	\$0	\$0	\$15,500	\$15,500
MO	Morris	OTS	A		1,867	\$0	\$5,750	\$0	\$0	\$0	\$5,750
NB	New Berlin	OTS	A		1,129	\$0	\$1,650	\$0	\$0	\$56,000	\$57,650
NI	Nineveh	BRM	P		5,441	\$3,511	\$37,254	\$0	\$0	\$0	\$40,765
NO	Norwich	CHN	SD		13,600	\$0	\$0	\$0	\$0	\$945,160	\$945,160

SOURCE OF LOCAL TAX INCOME

CODE	LOCATION	COUNTY TYPE		CHARTERED D TO SERVE		TOWN \$	VILLAGE \$	CITY \$	SCHOOL DISTRICT \$	TOTAL TAX \$
		OT	SD	CHN	DEL					
ONA	Ononta	OTS	P	13,292	\$0	\$40,000	\$0	\$395,041	\$0	\$435,041
OT	Otego	OTS	A	3,183	\$0	\$7,000	\$6,600	\$0	\$0	\$13,600
OX	Oxford	CHN	SD	5,408	\$0	\$0	\$0	\$0	\$137,887	\$137,887
RO	Roxbury	DEL	A	2,509	\$0	\$11,000	\$0	\$0	\$0	\$11,000
RS	Richfield Springs	OTS	P	1,255	\$0	\$3,000	\$29,000	\$0	\$6,000	\$38,000
SH	Sherburne	CHN	P	3,979	\$0	\$144,749	\$0	\$0	\$10,000	\$154,749
SI	Sidney	DEL	SD	8,088	\$0	\$0	\$0	\$0	\$492,580	\$492,580
SM	Smyrna	CHN	P	1,418	\$0	\$7,000	\$84	\$0	\$10,000	\$17,084
SNB	South New Berlin	CHN	A	600	\$0	\$800	\$0	\$0	\$34,400	\$35,200
SP	Springfield	OTS	A	1,350	\$0	\$15,000	\$0	\$0	\$0	\$15,000
STA	Stamford	DEL	A	1,265	\$0	\$1,200	\$0	\$0	\$750	\$1,950
UN	Unadilla	OTS	P	1,127	\$0	\$3,800	\$4,900	\$0	\$0	\$8,700
VE	Vestal	BRM	P	26,535	\$214,714	\$526,724	\$0	\$0	\$0	\$741,438
WA	Walton	DEL	A	3,070	\$0	\$0	\$0	\$0	\$96,038	\$96,038
WO	Worcester	OTS	A	2,549	\$0	\$0	\$0	\$0	\$15,000	\$15,000
WVP	Whitney Point	BRM	P	965	\$23,111	\$0	\$38,000	\$0	\$0	\$61,111
TOTAL				378,070	\$1,838,253	\$2,529,564	\$192,780	\$1,050,270	\$2,105,065	\$7,715,932

EXPENDITURES

CODE	LOCATION	COUNTY	TYPE	Chartered to Serve	Registered Borrowers	Materials Cost		Operating Expenditures		Total Per Capita Expenditures		Staff Cost		Start as % of Total Expenditures	RANK*
						Materials	Materials Per Capita Expenditures	Operating Expenditures	Operating Expenditures Per Capita	Total Per Capita Expenditures	Total Per Capita Expenditures	Staff Cost	Staff Cost		
AF	Afton	CHN	A	2,977	1,496	\$7,206	\$2.42	\$43,499.00	\$14.61	\$28,742	66.1%	9			
AN	Andes	DEL	P	1,356	453	\$6,220	\$4.59	\$42,576.00	\$31.40	\$22,436	52.7%	31			
BA	Bainbridge	CHN	A	3,401	2,239	\$2,856	\$0.84	\$21,723.00	\$6.39	\$14,525	66.9%	8			
BC	Bovina	DEL	A	664	225	\$2,188	\$3.30	\$31,954.00	\$48.12	\$15,872	49.7%	33			
BCPL	Binghamton	BRM	P	200,536	56,206	\$154,205	\$0.77	\$2,031,601.00	\$10.13	\$1,302,067	64.1%	13			
CO	Cooperstown	OTS	P	2,032	4,320	\$17,628	\$8.68	\$111,877.00	\$55.06	\$83,232	74.4%	3			
CV	Cherry Valley	OTS	A	1,266	503	\$5,327	\$4.21	\$35,610.00	\$28.13	\$22,594	63.4%	14			
DE	Deposit	BRM	A	3,855	1,173	\$7,163	\$1.86	\$57,068.00	\$14.80	\$30,402	53.3%	29			
DI	Delhi	DEL	A	4,629	3,267	\$7,547	\$1.63	\$225,250.00	\$48.66	\$147,789	65.6%	10			
ED	Edmeston	OTS	A	1,824	880	\$3,128	\$1.71	\$25,170.00	\$13.80	\$15,312	60.8%	16			
EN	Endicott	BRM	P	13,038	24,000	\$134,066	\$10.28	\$913,979.00	\$70.10	\$598,879	65.5%	12			
FE	Fenton	BRM	A	6,909	10,332	\$7,133	\$1.03	\$63,287.00	\$9.16	\$43,909	69.4%	5			
FL	Fleischmanns	DEL	P	351	3,880	\$1,986	\$5.66	\$27,662.00	\$78.81	\$17,114	61.9%	15			
FR	Franklin	DEL	A	2,621	362	\$4,380	\$1.67	\$45,797.00	\$17.47	\$21,018	45.9%	36			
GI	Gilbertsville	OTS	A	375	396	\$3,065	\$8.17	\$21,729.00	\$57.94	\$8,533	39.3%	39			
GR	Greene	CHN	A	5,729	4,361	\$32,991	\$5.76	\$236,747.00	\$41.32	\$134,416	56.8%	24			
HANC	Hancock	DEL	SD	2,906	1,752	\$12,781	\$4.40	\$73,182.00	\$25.18	\$42,314	57.8%	20			
HART	Hartwick	OTS	P	2,203	715	\$12,645	\$5.74	\$58,822.00	\$26.70	\$30,831	52.4%	32			
JC	Johnson City	BRM	P	15,535	8,550	\$74,647	\$4.81	\$615,948.00	\$39.65	\$466,028	75.7%	2			
LI	Lisle	BRM	A	2,707	599	\$15,037	\$5.55	\$58,233.00	\$21.51	\$20,540	35.3%	41			
MG	Margaretville	DEL	P	4,015	4,755	\$3,004	\$0.75	\$54,131.00	\$13.48	\$29,279	54.1%	26			
MI	Milford	OTS	A	511	779	\$7,038	\$13.77	\$21,397.00	\$41.87	\$11,475	53.6%	28			
MO	Morris	OTS	A	1,867	1,822	\$3,432	\$1.84	\$20,442.00	\$10.95	\$9,406	46.0%	35			
NB	New Berlin	OTS	A	1,129	1,646	\$10,914	\$9.67	\$83,664.00	\$74.10	\$48,313	57.7%	21			
NI	Nineveh	BRM	P	5,441	2,099	\$1,463	\$0.27	\$46,611.00	\$8.57	\$32,143	69.0%	7			
NO	Norwich	CHN	SD	13,600	15,298	\$79,955	\$5.88	\$906,841.00	\$66.68	\$594,936	65.6%	11			

EXPENDITURES

CODE	LOCATION	COUNTY	TYPE	Chartered to Serve	Registered Borrowers	Materials Cost		Operating Expenditures		Staff Cost		Rank as % of Total Expenditures	RANK*
						Materials Per Capita	Materials Cost	Operating Expenditures	Operating Expenditures	Staff Cost	Staff Cost		
ONA	Onconta	OTS	P	13,292	12,374	\$76,545	\$5,769	\$632,089.00	\$47.55	\$484,085	76.6%	1	
OT	Otego	OTS	A	3,183	1,737	\$2,433	\$0.76	\$33,471.00	\$10.52	\$16,595	49.6%	34	
OX	Oxford	CHN	SD	5,408	2,524	\$16,541	\$3.06	\$238,536.00	\$44.11	\$66,813	28.0%	42	
RO	Roxbury	DEL	A	2,509	2,492	\$8,272	\$3.30	\$42,626.00	\$16.99	\$17,379	40.8%	38	
RS	Richfield Springs	OTS	P	1,255	1,644	\$8,204	\$6.54	\$59,256.00	\$47.22	\$26,769	45.2%	37	
SH	Sherburne	CHN	P	3,979	2,571	\$29,549	\$7.43	\$165,821.00	\$41.67	\$93,494	56.4%	25	
SI	Sidney	DEL	SD	8,088	9,564	\$57,979	\$7.17	\$592,059.00	\$73.20	\$355,010	60.0%	18	
SM	Smyrna	CHN	P	1,418	573	\$3,908	\$2.76	\$20,879.00	\$14.72	\$14,461	69.3%	6	
SNB	South New Berlin	CHN	A	600	251	\$6,184	\$10.31	\$33,870.00	\$56.45	\$12,268	36.2%	40	
SP	Springfield	OTS	A	1,350	345	\$1,918	\$1.42	\$19,675.00	\$14.57	\$10,607	53.9%	27	
STA	Stamford	DEL	A	1,265	2,114	\$12,875	\$10.18	\$72,850.00	\$57.59	\$41,557	57.0%	23	
UN	Unadilla	OTS	P	1,127	542	\$6,300	\$5.59	\$27,880.00	\$24.74	\$14,754	52.9%	30	
VE	Vestal	BRM	P	26,535	19,597	\$101,192	\$3.81	\$861,741.00	\$32.48	\$601,140	69.8%	4	
WA	Walton	DEL	A	3,070	3,432	\$10,443	\$3.40	\$128,096.00	\$41.73	\$73,122	57.1%	22	
WO	Worcester	OTS	A	2,549	782	\$3,472	\$1.36	\$20,854.00	\$8.18	\$12,445	59.7%	19	
WP	Whitney Point	BRM	P	965	1,869	\$13,517	\$14.01	\$65,467.00	\$67.84	\$39,476	60.3%	17	
ALL MEMBERS				378,070	214,519	\$977,337		\$8,889,970		\$5,672,080			
TOTAL					214,519	\$977,337		\$8,889,970		\$5,672,080			

* RANK = rank relative to the 42 member libraries

CIRCULATION

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	Registered Borrowers	Holdings	Circulation Per Capita	RANK*	# Public Computer Terminals Per YEAR	Circulation + Computer Use	RANK*	Reference		
AF	Afton	CHN	A	2,977	1,496	16,934	12,296	4.1	25	4	1,272	13,568	22	259
AN	Andes	DEL	P	1,356	453	10,473	5,751	4.2	24	4	599	6,350	29	520
BA	Bainbridge	CHN	A	3,401	2,239	17,559	3,401	1.0	42	3	1,142	4,543	35	114
BC	Bovina	DEL	A	664	225	9,391	3,348	5.0	23	2	193	3,541	40	49
BCPL	Binghamton	BRM	P	200,536	56,206	231,280	384,554	1.9	38	76	110,908	495,462	1	51,376
CO	Cooperstown	OTS	P	2,032	4,320	26,292	34,471	17.0	3	5	7,100	41,571	9	3,500
CV	Cherry Valley	OTS	A	1,266	503	7,186	8,089	6.4	19	2	600	8,689	25	20
DE	Deposit	BRM	A	3,855	1,173	14,974	13,815	3.6	28	6	3,900	17,715	18	832
DI	Delhi	DEL	A	4,629	3,267	29,618	35,313	7.6	17	3	3,414	38,727	11	2,890
ED	Edmeston	OTS	A	1,824	880	15,490	3,737	2.0	36	0	0	3,737	39	375
EN	Endicott	BRM	P	13,038	24,000	116,852	193,258	14.8	4	19	33,477	226,735	3	15,176
FE	Fenton	BRM	A	6,909	10,332	30,053	27,565	4.0	26	0	0	0	42	4,002
FL	Fleischmanns	DEL	P	351	3,880	19,873	3,041	8.7	13	4	1,765	4,806	34	450
FR	Franklin	DEL	A	2,621	362	10,608	4,561	1.7	40	4	888	5,449	32	680
GI	Gilbertsville	OTS	A	375	396	8,636	2,916	7.8	16	6	437	3,353	41	3,258
GR	Greene	CHN	A	5,729	4,361	43,584	53,888	9.4	11	18	8,181	62,069	8	3,024
HANC	Hancock	DEL	SD	2,906	1,752	26,836	11,084	3.8	27	6	5,408	16,492	19	642
HART	Hartwick	OTS	P	2,203	715	24,946	13,480	6.1	20	7	2,818	16,298	20	1,292
JC	Johnson City	BRM	P	15,535	8,550	44,024	81,888	5.3	22	10	12,912	94,800	7	5,939
LI	Lisle	BRM	A	2,707	599	11,951	9,462	3.5	29	4	1,870	11,332	23	1,366
MG	Margaretville	DEL	P	4,015	4,755	14,355	11,587	2.9	30	5	6,252	17,839	17	119
MI	Milford	OTS	A	511	779	15,197	7,438	14.6	5	2	1,200	8,638	26	200
MO	Morris	OTS	A	1,867	1,822	639	3,389	1.8	39	2	523	3,912	37	79
NB	New Berlin	OTS	A	1,129	1,646	26,746	25,379	22.5	1	5	8,249	33,628	12	4,003
NI	Nineveh	BRM	P	5,441	2,099	12,966	5,671	1.0	41	4	3,141	8,812	24	1,110
NO	Norwich	CHN	SD	13,600	15,298	113,347	125,322	9.2	12	7	16,812	142,134	5	2,833

CIRCULATION

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	HOLDINGS	CIRCULATION PER CAPITA			RANK*	# Public Computers Per YEAR	Circulation + Computer Use	RANK*	Reference
							Circulation	Circulation	Circulation					
ONA	Oneonta	OTS	P	13,292	12,374	75,049	175,874	13.2	8	7	12,729	188,603	4	3,678
OT	Otego	OTS	A	3,183	1,737	20,397	6,119	1.9	37	4	799	6,918	28	3
OX	Oxford	CHN	SD	5,408	2,524	27,050	29,412	5.4	21	3	1,827	31,239	14	2,494
RO	Roxbury	DEL	A	2,509	2,492	19,139	5,645	2.2	34	4	1,791	7,436	27	261
RS	Richfield Springs	OTS	P	1,255	1,644	16,294	15,592	12.4	9	4	4,289	19,881	16	2,674
SH	Sherburne	CHN	P	3,979	2,571	19,507	29,048	7.3	18	8	3,366	32,414	13	999
SI	Sidney	DEL	SD	8,088	9,564	59,548	109,944	13.6	6	13	15,552	125,496	6	1,800
SM	Smyrna	CHN	P	1,418	573	7,841	3,228	2.3	33	6	2,232	5,460	31	1,560
SNB	South New Berlin	CHN	A	600	251	7,988	4,725	7.9	15	3	552	5,277	33	248
SP	Springfield	OTS	A	1,350	345	4,843	3,223	2.4	31	2	682	3,905	38	515
STA	Stamford	DEL	A	1,265	2,114	26,233	24,551	19.4	2	6	3,847	28,398	15	546
UN	Unadilla	OTS	P	1,127	542	11,011	2,679	2.4	32	4	1,372	4,051	36	328
VE	Vestal	BRM	P	26,535	19,597	161,783	225,101	8.5	14	12	20,286	245,387	2	40,149
WA	Walton	DEL	A	3,070	3,432	25,864	33,569	10.9	10	7	5,664	39,233	10	3,561
WO	Worcester	OTS	A	2,549	782	6,930	5,397	2.1	35	3	942	6,339	30	363
WP	Whitney Point	BRM	P	965	1,869	21,626	12,988	13.5	7	2	1,810	14,798	21	2,862
ALL MEMBERS				378,070	214,519	1,410,913	1,771,799			296	148,196			166,149
Cybermobile							11,747							
4CLS	System		P	361,668	1,072	134,341	24,441	0.1						0
TOTAL					215,591	1,545,254	1,807,987					2,055,035		166,149

* RANK = rank relative to the 42 member libraries

FIVE-YEAR CIRCULATION

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	CIRCULATION				
						2006	2007	2008	2009	2010
AF	Afton	CHN	A	2,977	1,496	11,707	12,251	12,519	11,765	12,296
AN	Andes	DEL	P	1,356	453	3,655	3,816	4,115	4,749	5,751
BA	Bainbridge	CHN	A	3,401	2,239	4,884	5,438	5,566	4,114	3,401
BC	Bovina	DEL	A	664	225	2,936	3,794	4,283	3,993	3,348
BCPL	Binghamton	BRM	P	200,536	56,206	471,284	458,122	436,432	466,768	384,554
CO	Cooperstown	OTS	P	2,032	4,320	39,442	37,875	35,266	38,035	34,471
CV	Cherry Valley	OTS	A	1,266	503	7,391	7,253	7,485	7,332	8,089
DE	Deposit	BRM	A	3,855	1,173	9,872	11,845	13,082	16,088	13,815
DI	Delhi	DEL	A	4,629	3,267	35,923	34,999	33,623	34,972	35,313
ED	Edmeston	OTS	A	1,824	880	3,557	3,360	3,220	3,416	3,737
EN	Endicott	BRM	P	13,038	24,000	175,826	188,626	197,023	196,180	193,258
FE	Fenton	BRM	A	6,909	10,332	30,103	28,886	29,267	30,873	27,565
FL	Fleischmanns	DEL	P	351	3,880	2,811	2,742	3,078	3,714	3,041
FR	Franklin	DEL	A	2,621	362	7,172	6,059	6,301	6,416	4,561
GI	Gilbertsville	OTS	A	375	396	3,259	3,439	3,425	3,019	2,916
GR	Greene	CHN	A	5,729	4,361	69,007	64,736	62,737	51,979	53,888
HANC	Hancock	DEL	SD	2,906	1,752	11,835	10,717	13,305	11,787	11,084
HART	Hartwick	OTS	P	2,203	715	12,982	13,881	16,298	14,125	13,480
JC	Johnson City	BRM	P	15,535	8,550	65,503	71,685	76,331	80,424	81,888
LI	Lisle	BRM	A	2,707	599	8,339	7,875	8,463	8,783	9,462
MG	Margaretville	DEL	P	4,015	4,755	13,544	13,680	12,161	10,845	11,587
MI	Milford	OTS	A	511	779	6,728	5,925	7,152	6,868	7,438
MO	Morris	OTS	A	1,867	1,822	5,831	3,897	3,756	3,224	3,389
NB	New Berlin	OTS	A	1,129	1,646	17,656	21,287	22,076	24,415	25,379
NI	Nineveh	BRM	P	5,441	2,099	4,463	5,569	6,496	5,934	5,671
NO	Norwich	CHN	SD	13,600	15,298	163,627	150,022	148,216	133,703	125,322

FIVE-YEAR CIRCULATION

CODE	LOCATION	COUNTY	TYPE	CHARTERED TO SERVE	REGISTERED BORROWERS	CIRCULATION				
						2006	2007	2008	2009	2010
ONA	Oneonta	OTS	P	13,292	12,374	157,191	175,396	183,750	179,941	175,874
OT	Orego	OTS	A	3,183	1,737	6,868	5,518	6,144	5,740	6,119
OX	Oxford	CHN	SD	5,408	2,524	30,910	29,272	27,487	30,068	29,412
RO	Roxbury	DEL	A	2,509	2,492	4,025	5,191	3,880	4,540	5,645
RS	Richfield Springs	OTS	P	1,255	1,644	14,382	14,920	14,625	16,071	15,592
SH	Sherburne	CHN	P	3,979	2,571	28,293	26,326	27,888	27,760	29,048
SI	Sidney	DEL	SD	8,088	9,564	100,123	103,137	109,631	107,795	109,944
SM	Smyrna	CHN	P	1,418	573	2,652	2,384	2,387	2,212	3,228
SNB	South New Berlin	CHN	A	600	251	5,385	4,459	5,407	5,436	4,725
SP	Springfield	OTS	A	1,350	345	3,417	3,214	3,297	3,595	3,223
STA	Stamford	DEL	A	1,265	2,114	17,740	17,206	19,821	19,963	24,551
UN	Unadilla	OTS	P	1,127	542	4,634	4,656	4,470	3,559	2,679
VE	Vestal	BRM	P	26,535	19,597	227,950	224,121	242,467	222,181	225,101
WA	Walton	DEL	A	3,070	3,432	20,989	22,986	29,118	34,135	33,569
WO	Worcester	OTS	A	2,549	782	2,887	2,735	2,658	3,002	5,397
WP	Whitney Point	BRM	P	965	1,869	13,131	13,575	14,004	15,964	12,988
ALL MEMBERS				378,070	214,519	1,829,914	1,832,875	1,868,710	1,865,483	1,771,799
Cybermobile						14,722	14,659	15,236	13,595	11,747
4CLS	System			361,668	1,072	22,238	24,360	28,785	28,679	24,441
TOTAL					215,591	1,866,874	1,871,894	1,912,731	1,907,757	1,807,987

Inter-Library Loan 2010

CODE	LOCATION	Total Borrowed	Borrower Rank	Total Loaned	Lender Rank
AF	Afton	1,831	22	1,349	20
AN	Andes	459	34	6	34
BA	Bainbridge	234	37	12	28
BC	Bovina	61	39	0	40
BCPL	Binghamton	9,072	5	25,033	1
CO	Cooperstown	6,425	8	2,581	12
CV	Cherry Valley	2,150	21	718	24
DE	Deposit	2,718	15	1,670	18
DI	Delhi	5,766	9	1,586	19
ED	Edmeston	47	40	9	30
EN	Endicott	6,605	7	10,602	5
FE	Fenton	12	41	2	38
FL	Fleischmanns	303	35	3	37
FR	Franklin	1,120	27	834	23
GI	Gilbertsville	700	29	11	29
GR	Greene	7,394	6	6,557	8
HANC	Hancock	2,536	17	2,339	13
HART	Hartwick	1,789	23	2,108	14
JC	Johnson City	5,422	10	13,575	3
LI	Lisle	490	31	14	26
MG	Margaretville	2,359	18	5	36
MI	Milford	96	38	8	31
MO	Morris	469	33	13	27
NB	New Berlin	2,208	20	5,050	9
NI	Nineveh	1,329	25	6	34
NO	Norwich	12,647	3	12,875	4
ONA	Oneonta	16,745	1	7,966	6
OT	Otego	0	42	0	40
OX	Oxford	4,667	11	4,354	10
RO	Roxbury	541	30	7	33
RS	Richfield Springs	3,416	13	1,720	17
SH	Sherburne	2,612	16	4,064	11
SI	Sidney	9,639	4	7,122	7
SM	Smyrna	486	32	1	39
SNB	South New Berlin	1,296	26	1,110	21
SP	Springfield	296	36	0	40
STA	Stamford	3,407	14	1,904	15
UN	Unadilla	998	28	21	25
VE	Vestal	12,971	2	18,179	2
WA	Walton	4,030	12	1,862	16
WO	Worcester	2,300	19	8	31
WP	Whitney Point	1,501	24	889	22
TOTAL	2010	139,147		136,173	
TOTAL	2009	135,619		124,538	
TOTAL	1961	545			
4CLS	System	2,007		6,141	



Four County Library System
304 Clubhouse Road
Vestal, New York
13850-3713

Phone: 607.723.8236

Fax: 607.723.1722

www.4CLS.org